

INTERIM BUDGET 2016-2017 - HIGHLIGHTS

முறைசெய்து காப்பாற்றும் மன்னவன் மக்கட்கு
இறையென்று வைக்கப் படும்
(குறள் 388)

People regard the Ruler as God
For just rule and guard
(Kural 388)

PLANNING AND DEVELOPMENT

✓ By the end of 2015-2016, Tamil Nadu would achieve a cumulative Plan target of Rs.1,70,888 crores.

✓ The State achieves overall Plan expenditure of Rs.2,31,498 crores by the end of 12th Five Year Plan period, thereby exceeding the overall target of Rs.2.11 lakh crores envisaged under this Five Year Plan.

✓ The State registered an average annual Gross State Domestic Product (GSDP) growth rate of 8.01 per cent in real terms from 2011-2012 to 2015-2016.

✓ In the Interim Budget, Rs.2,000 crores has been allocated for the 'Tamil Nadu Infrastructure Development Fund' and Rs.200 crores has been allocated for the 'Project Preparation Fund'.

✓ The 'Tamil Nadu Innovative Initiative' (TANII) was launched during 2014-2015 with an annual allocation of Rs.150 crores.

✓ The 'State Balanced Growth Fund' (SBGF), launched during the year 2012-2013 with an annual allocation of Rs.100 crores.

✓ The 'Special Area Development Programme' with an outlay of Rs.75 crores is being launched with State funds.

POVERTY REDUCTION

✓ The World Bank has agreed to extend Rs.900 crores financial support to the 'Tamil Nadu Rural Transformation Project', as a continuation of the 'Pudhu Vazhvu Project' to cover another 95 blocks.

✓ In the last four years, a saving of Rs.6,356 crores and credit disbursement of Rs.25,785 crores was achieved through 12,524 Panchayat Level Federations (PLFs) and 840 Common Livelihood Groups with Self Help Groups (SHGs) as the basic unit.

✓ Skill training has been imparted to 3,04,690 youth of whom 2,61,784 youth have received placement so far. Till date

414 job melas were conducted which facilitated placement of 1,13,881 youth in private companies.

✓ The Government has sanctioned Rs.85.86 crores and Rs.172.45 crores under the National Urban Livelihood Mission (NULM) for the year 2014-2015 and 2015-2016 respectively.

✓ In the Interim Budget Estimates, Rs.250 crores has been provided for NULM and Rs.100 crores for 'Tamil Nadu Urban Livelihood Mission' (TNULM).

SKILL DEVELOPMENT

✓ Since the inception of the Tamil Nadu Skill Development Corporation, Rs.146.22 crores has been spent for training 2,89,721 persons.

✓ In the last five years, the Government has established 23 new Government Industrial Training Institutes (ITIs) at a cost of Rs.142.40 crores and set up language-cum-soft skills labs in 47 Government ITIs at a cost of Rs.10.16 crores.

✓ In the Interim Budget Estimates, Rs.150 crores has been

provided for Skill Development Mission.

PROMOTION OF TAMIL LANGUAGE AND CULTURE

✓ Numerous schemes for promotion of Tamil language have been sanctioned with a substantial allocation of Rs.175 crores in the last five years.

✓ An amount of Rs.90.04 crores has been sanctioned for various initiatives such as new buildings and academic projects at Tamil University, Thanjavur, new administrative block along with an Art Gallery depicting the lifestyle of ancient Tamils in International Institute of Tamil Studies at Chennai, Sangam Art Gallery at Madurai and Tholkappiyar Chair at Tamil University.

✓ A master complex for World Tamil Sangam, Madurai, has been constructed at a cost of Rs.37.25 crores.

✓ In the Interim Budget Estimates, Rs.32.74 crores is allocated for the development of Tamil language.

MAHAMAHAM FESTIVAL

✓ The Government has made elaborate arrangements for the smooth conduct of the Mahamaham Festival and an amount of Rs.135.38 crores has been provided for various infrastructure works.

LAW AND ORDER

✓ The State Government has constituted 39 Anti Land Grabbing Special Cells and land worth Rs.3,642 crores was retrieved since May 2011.

✓ The strength of the Police Force has been augmented by sanctioning 12,093 additional posts.

✓ In the last five years, 32 new Police Stations, 47 new Traffic Police Stations, 30 new Marine Police Stations and 4 new Police Sub-Divisions have been created. In addition, buildings for 11,496 Police Quarters, 290 Police Stations, 160 other police buildings at a total cost of Rs.1,205.62 crores have been constructed.

✓ 8,500 Youth Brigade Personnel have now been selected for the post of Grade-II, Police Constables. During the year 2015, this Government has recruited 1,078 Sub-Inspectors.

✓ An amount of Rs.6,099.88 crores has been provided to this Department in the Interim Budget Estimates 2016-2017.

FIRE AND RESCUE SERVICES

✓ In the last five years, Fire and Rescue Force has rescued 60,204 lives along with properties worth Rs.1,858.56 crores.

✓ In the Interim Budget Estimates, a sum of Rs.227 crores has been provided to this Department.

PRISONS

✓ Since 2011-2012, a sum of Rs.1,026.50 crores was allocated by this Government to the Prison Department and Rs.281.28 crores has been provided in the Interim Budget Estimates.

ADMINISTRATION OF JUSTICE

✓ Since 2011-2012, 216 new courts including 11 Fast Track Courts, 22 additional Mahila Courts and 18 Family Courts have been constituted.

✓ A sum of Rs.772 crores has been sanctioned during the last five years for the construction of court buildings and residential quarters,

constitution of courts, additional staff and providing other infrastructure facilities.

✓ In the Interim Budget Estimates 2016-2017, a sum of Rs.985.51 crores has been allocated for Administration of Justice.

GOVERNANCE

✓ Setting up of more than 10,000 e-Sevai Centres throughout the State, both in urban and rural areas.

✓ Over 1.5 crore persons have benefited by availing of the services of these Centres so far.

✓ 269 Centres have been set up in the Taluk Office premises by the Tamil Nadu Arasu Cable TV Corporation (TACTV) and has set up 400 e-Sevai Centres in urban areas including Greater Chennai Corporation area.

✓ Through 'AMMA Thittam', 50.50 lakh petitions have been disposed of over three years.

✓ The State Government has also launched 'Round the clock AMMA Call Centre' with a toll free

number '1100' to ensure prompt response to public grievances.

REVENUE ADMINISTRATION

✓ In the last five years, this Government has created nine new Revenue Divisions and 65 new Taluks.

✓ Sanction has been accorded for a sum of Rs.410.99 crores towards construction of new buildings for three Collectorates, four Additional Offices for Collectorates, six Sub-Divisional Offices, 64 Taluk Offices and 400 other revenue buildings. 8,000 Village Administrative Offices were also renovated during this period.

✓ The 'Chief Minister's Uzhavar Padhukappu Thittam' (CMUPT) has benefited 37.52 lakh beneficiaries with a sum of Rs.3,032 crores in the last five years. A sum of Rs.205.99 crores has been allocated for this scheme.

✓ A sum of Rs.5,974 crores has been allocated to the Revenue Department in the Interim Budget Estimates.

CALAMITY RELIEF

✓ A sum of Rs.282.91 crores has been sanctioned to 5,25,121

affected families whose huts and houses were damaged and Rs.1,276.28 crores to about 25,52,572 affected families whose dwellings were inundated.

✓ Rs.451.16 crores was granted to 4,81,975 affected farmers as crop loss compensation covering 3.82 lakh hectares.

✓ The State Government has taken up immediate repair of damaged public infrastructure at a cost of Rs.595.82 crores.

✓ In total, Rs.3,039.24 crores has been released so far by the State Government for flood relief and restoration. The Government of India has sanctioned Rs.1,773.78 crores from the National Disaster Response Fund (NDRF).

✓ In the Interim Budget Estimates 2016-2017, a sum of Rs.713 crores is being provided under SDRF.

AGRICULTURE

✓ Establishment of Tamil Nadu State Seed Development Agency (TANSEDA) with an initial corpus of Rs.25 crores to ensure timely and quality seed supply to farmers.

✓ Perimetro Vegetable Cluster Development Programme around 5 Municipal Corporation areas with an allocation of Rs.51 crores and its further extension in other areas.

✓ Enhancement of subsidy to 100 per cent for small and marginal farmers and 75 per cent to other farmers covering 1,76,390 hectares at an outlay of Rs.986.38 crores in the last five years to take micro irrigation to every farm.

✓ Intensive promotion of farm mechanization by distributing 62,735 farm machineries including tractors, tillers, crop cutting machineries, etc., at a cost of Rs.201.94 crores in the last five years.

✓ Hundred integrated agricultural extension centers at block level at a cost of Rs.150 crores.

✓ The procurement price for paddy to Rs.1,520 per quintal for the fine variety and Rs.1,460 per quintal for the common variety, higher than the Minimum Support Price (MSP) fixed by the Central Government at Rs.1,450 and Rs.1,410 respectively.

✓ The State Advised Price (SAP) for sugarcane has been enhanced to Rs.2,850 per tonne, including transportation cost, as against the Fair and Remunerative Price (FRP) of Rs.2,300 per tonne fixed by the Central Government.

✓ The allocation for Agriculture has been stepped up from Rs.2,072.43 crores in 2010-2011 to Rs.6,503.40 crores in 2015-2016.

✓ In the Interim Budget Estimates, an allocation of Rs.6,938.57 crores has been made for Agriculture, which includes Rs.123 crores under National Horticulture Mission and Rs.100 crores for farm mechanization.

CO-OPERATION

✓ Since 2011-2012, Rs.22,486 crores has been disbursed as short term crop loan to farmers by the co-operatives.

✓ Rs.755.23 crores has been released as interest subvention for prompt repayment of crop loan, since 2011-2012.

✓ Since 2011-2012, the construction of 3,879 godowns with a capacity of 5,10,600 Metric

Tonnes at a total cost of Rs.489.63 crores have been taken up.

✓ Core Banking Solution (CBS) has been implemented in Tamil Nadu State Apex Co-operative (TNSC) Bank and in all 23 Central Co-operative Banks (CCBs).

ANIMAL HUSBANDRY

✓ In the past five years, 3,014 broiler farms and 10,195 native chicken farms have been established in 25 Districts at a cost of Rs.97.35 crores.

✓ Under the Distribution of Free Milch Cows, Goats / Sheep scheme over 60,000 Milch Cows have been distributed to 60,000 beneficiaries at a total cost of Rs.231.11 crores and 28 lakh goats / sheep have been distributed to 7 lakh women beneficiaries at a total cost of Rs.927.75 crores. This has further added 70,994 calves and 42.95 lakh lambs to their stock, besides increasing milk production by about 2.6 lakh litres per day.

✓ The infrastructure for the Dairy Sector has been strengthened at a total investment of Rs.593.65 crores in the last five years.

✓ Since 2011-2012, 200 new Sub-Centres, 20 new Veterinary Dispensaries have been established, besides upgrading 810 Sub-Centres into Veterinary Dispensaries at a cost of Rs.422.37 crores.

✓ In the last five years, Rs.4,826.67 crores has been allocated to the Animal Husbandry Sector, which is more than three times the sum of Rs.1,437.25 crores provided during the period from 2006-2007 to 2010-2011. In the Interim Budget Estimates, a sum of Rs.1,188.88 crores has been allocated for the Animal Husbandry

✓ A sum of Rs.643.37 crores has been provided for the Dairy Sector in the last five years and Rs.119.62 crores in the Interim Budget 2016-2017.

FISHERIES

✓ 2,271 Tamil Nadu fishermen and 357 fishing boats have been released from the clutches of the Sri Lankan Navy since May 2011.

✓ Since May 2011, Rs.1,100 crores has been provided for developing fishing infrastructure.

✓ Promotion of deep sea fishing with tuna longliners at an outlay of Rs.51.30 crores.

✓ In the last five years, Rs.507.57 crores has been disbursed to fishermen families as livelihood support during fishing ban and non-fishing period and Rs.309.17 crores as relief during lean fishing season. In the Interim Budget 2016-2017, Rs.183 crores has been allocated for this purpose.

✓ In the last five years, this Government has allocated Rs.2,335.20 crores for the Fisheries Sector as against an allocation of Rs.538.60 crores during 2006-2011. Budgetary allocation has been increased to an all-time high of Rs.742.99 crores in the Interim Budget Estimates 2016-2017 as against the allocation of Rs.146.07 crores during the year 2010-2011.

ENVIRONMENT AND FORESTS

✓ 2.62 crore trees at a cost of Rs.175.89 crores have been planted in the last four years and planting of another 68 lakh saplings at a cost of Rs.61.68 crores is being taken up.

✓ The 'Tamil Nadu Bio-diversity Conservation and Greening Project' being implemented with Japan International Co-operation Agency (JICA) assistance at an outlay of Rs.686 crores since 2011-2012 will continue till 2018-2019. So far, Rs.286 crores has been spent under this project.

✓ In the Interim Budget Estimates, a sum of Rs.677.93 crores has been provided to the Environment and Forests Department.

WATER RESOURCES AND IRRIGATION

✓ The 'Dam Rehabilitation and Improvement Project' being implemented from 2012-2013 at an outlay of Rs.745.49 crores. An amount of Rs.408 crores has been allocated for this purpose in the Interim Budget Estimates.

✓ Under the 'Climate Change Adaptation Programme', the first phase works will be taken up shortly in the Vennar sub-basin at a cost of Rs.960.66 crores. In the Interim Budget Estimates Rs.398.50 crores is allocated for this project.

✓ The first phase of IAMWARM project has been successfully completed in June 2015 at a cost of Rs.2,674.80 crores in 61 sub-basins.

✓ Phase-II of IAMWARM is being taken up with the assistance of the World Bank at an estimated cost of Rs.2,950 crores in the basins not covered in Phase-I.

✓ A Detailed Project Report for the Athikadavu - Avinashi Flood Canal Project at a cost of Rs.1,862 crores was prepared in 2011 to divert flood surplus of 2,000 cusecs from the Bhavani River at Pillur to 31 Water Resources Department Tanks, 40 Panchayat Union Tanks and 538 Ponds in Coimbatore, Tiruppur and Erode Districts.

✓ The rehabilitation work of the Contour canal in Parambikulam-Aliyar Project (PAP) in Coimbatore and Tiruppur Districts at a cost of Rs.221.15 crores has been completed.

✓ Since May 2011, this Government has taken up 206 projects for construction and rehabilitation of tanks, anicuts, supply channels, bridges, check dams, etc., with NABARD loan assistance at a cost of Rs.1,532.87

crores, of which 91 projects worth Rs.577.45 crores have already been completed.

✓ The allocation for the Water Resources Department, which has been at Rs.7,113.11 crores during 2006-2011 has been substantially enhanced to Rs.14,408.80 crores during the tenure of this Government and in this Interim Budget Estimates, a sum of Rs.3,673.91 crores has been provided.

PUBLIC DISTRIBUTION SYSTEM

✓ Under the Universal Public Distribution System, there are 2.02 crore family cards in circulation including 1.91 crore rice cards as on date.

✓ Supply of over 36,500 Metric Tonnes of sugar per month at a subsidized rate of Rs.13.50 per kilogram.

✓ In the last five years, this Government has provided Rs.25,000 crores as food subsidy and Rs.762.93 crores to Co-operatives as administrative subsidy to run the PDS shops.

✓ In this Interim Budget, a sum of Rs.5,500 crores has been provided as food subsidy.

✓ Setting up of 71 Farm Fresh Consumer Outlets directly linking the producers and consumers.

✓ Setting up of a Price Stabilization Fund with Rs.100 crores to procure and sell commodities at cost price.

✓ 530 Amma Unavagams in Cities and Municipal areas

✓ 106 Amma Marundhagams to sell medicine at reasonable cost.

✓ Launching of innovative schemes like Amma drinking water, Amma salt and Amma cement.

HIGHWAYS

✓ Since May 2011, road infrastructure has been improved at a total cost of Rs.14,841 crores under the 'Comprehensive Road Infrastructure Development Programme' (CRIDP). A sum of Rs.2,800 crores has been provided in this Interim Budget for CRIDP.

✓ The State has also taken up 1,184.84 km length of roads and 914 bridges at a cost of

Rs.2,563.87 crores from 2011-2012 under NABARD-RIDF assistance.

✓ Grade separators and high level bridges have been taken up at a total cost of Rs.1,195.35 crores in the Chennai Metropolitan Area, including grade separators at Thirumangalam and Moolakadai junctions and a high level bridge at Mudichur-Sriperumbudur road.

✓ In the Extended Chennai Corporation area widening of roads and construction of footpath-cum-drain works to the extent of Rs.400 crores have been taken up.

✓ Under the Railway Works Programme, construction of 52 Railway Over Bridges (ROB) and Railway Under Bridges (RUB) have been completed at a cost of Rs.1,116.94 crores since May 2011.

✓ Under Tamil Nadu Road Sector Project Phase II, twelve road works at a total outlay of Rs.2,653 crores are under progress. In the Interim Budget, an amount of Rs.1,220.28 crores has been provided for this project.

✓ Four lane Outer Ring Road for Madurai at a cost of Rs.213.69 crores.

✓ Oragadam Industrial Corridor Project is rapidly progressing at a cost of Rs.961.29 crores. Four laning of East Coast Road at a cost of Rs.314.15 crores is under progress.

✓ In the Interim Budget Estimates, Rs.8,486.26 crores has been provided for the Highways Department.

ENERGY

✓ The total installed capacity of the State as on 31.12.2015 is 26,806.5 MW, out of which 4,455.5 MW has been added by commissioning new power projects and 3,030 MW through medium and long term Power Purchase Agreements in the last five years.

✓ An all-time high peak energy consumption of 303.04 Million Units was met on 8.7.2015. The annual per capita consumption of energy has also gone up from 1,040 units in 2010-2011 to 1,228 units in 2014-2015.

✓ This Government has commenced on 1 x 660 MW Ennore Expansion Power Project, 2 x 660 MW Ennore SEZ Power Project and 1 x 800 MW NCTPS Stage-III Power Project and initiated action to

establish new projects such as 2 x 800 MW Uppur Thermal Power Project and 5 x 800 MW Kadaladi Thermal Power Project in Ramanathapuram District, 2 x 660 MW Udangudi Thermal Power Project in Tuticorin District, 1 x 660 MW Ennore Replacement Thermal Power Project, 4 x 125 MW Kundah Pumped Storage Hydro Power Project and 4 x 500 MW Sillahalla Hydroelectric Project.

✓ Thrust to improving transmission infrastructure by adding 252 new sub-stations along with 7,452 circuit kilometers of High Tension lines at a total cost of Rs.4,010 crores.

✓ The Green Energy Corridor Project taken up at an outlay of Rs.1,593 crores with 40 per cent grant from the Government of India and the 'Tamil Nadu Transmission System Improvement Project' with an outlay of Rs.5,014 crores. In the last five years Rs.9,639.36 crores has been spent only for strengthening transmission infrastructure in the State.

✓ The financial restructuring of TANGEDCO by taking over Rs.6,353 crores of its short term liabilities in 2012-2013.

✓ The Agricultural subsidy alone has been enhanced from Rs.287.12 crores in 2010-2011 to Rs.3,319.30 crores in 2015-2016.

✓ Since May 2011, Rs.15,111.74 crores as equity share capital assistance and Rs.9,694.26 crores as loan has been provided.

✓ In the Interim Budget Estimates 2016-2017, Rs.13,819.03 crores has been provided to the Power Sector, including Rs.7,370.33 crores for tariff subsidy, Rs.2,000 crores as share capital assistance and Rs.1,483 crores as loan support.

TRANSPORT

✓ The scheduled services of the State Transport Undertakings (STUs) to 20,739 in December 2015, with an average of 93.85 lakh kilometers operated per day.

✓ In the last five years 1,510 new routes across the State including plying of mini buses in the Chennai Metropolitan area.

✓ Since May 2011, this Government has provided a total assistance of Rs.6,281 crores which includes Rs.2,276 crores as Student

Concession Subsidy, Rs.1,800 crores as Diesel Subsidy, Rs.1,190 crores as Share Capital Assistance, Rs.1,015 crores as Loans and Advances including short term loans.

✓ Rs.110 crores has been provided as grant to Motor Accident Compensation Corpus Fund.

✓ For the ensuing year, an amount of Rs.1,590 crores has been provided for the Transport Department.

INFORMATION TECHNOLOGY

✓ The subscriber base of Tamil Nadu Arasu Cable TV Corporation has increased to 70.52 lakh from 4.94 lakh in 2011-2012.

✓ In the Interim Budget Estimates for 2016-2017, Rs.135.29 crores has been allocated for the Information Technology Department.

INDUSTRIAL DEVELOPMENT

✓ During the Global Investors Meet (GIM) 2015, an investment of Rs.2.42 lakh crores has been attracted with a commitment to generate 4.70 lakh jobs.

✓ The TICEL Biotechnology Park-III is being set up at Anna University Campus, Coimbatore, at a cost of Rs.55 crores.

✓ Sanction has also been accorded to set up a Heavy Engineering Components Manufacturing Hub in Ponneri Taluk of Thiruvallur District at a cost of Rs.700 crores and a Polymer Industries Park at Voyalur, Ponneri Taluk at a cost of Rs.264 crores.

MICRO, SMALL AND MEDIUM ENTERPRISES

✓ The new investment in the Micro, Small and Medium Enterprises (MSME) Sector during 2011-2016 is Rs.91,210 crores compared to Rs.15,906 crores during 2006-2011.

✓ Disbursement of various incentives like capital subsidy, power tariff subsidy, etc. to an extent of Rs.442.73 crores to 22,169 units during the last five years.

✓ During the Global Investors Meet, 10,073 entrepreneurs have signed Memoranda of Understanding to invest Rs.16,532.67 crores in the next two years in the MSME Sector. As on

date 1,458 entrepreneurs have commenced production with an investment of Rs.1,529.88 crores.

✓ From September 2012, totally, a sum of Rs.1,859 crores loan has been sanctioned by The Tamil Nadu Industrial Investment Corporation Limited (TIIC) and 4,237 units have been benefited by interest subvention.

✓ Under the New Entrepreneurship-cum-Enterprise Development Scheme (NEEDS), 1,586 projects have been approved with an investment of Rs.737.45 crores. In this Interim Budget Rs.348.13 crores is provided for the MSME Sector.

HANDLOOMS, HANDICRAFTS, TEXTILES AND KHADI

✓ In the Interim Budget Estimates, Rs.495.16 crores has been allocated for Free Dhoti and Saree scheme and Rs.78.46 crores for rebate subsidy.

✓ The Government of India is yet to reimburse Rs.85.39 crores of Marketing Incentive under the Comprehensive Handloom Development Scheme, an amount of Rs.126.25 crores including State share has been released by State in anticipation of reimbursement.

✓ 10,000 green houses has been constructed for weavers at an outlay of Rs.260 crores.

✓ Out of an interest free loan of Rs.203.29 crores sanctioned to make the Common Effluent Treatment Plants (CETPs) using Zero Liquid Discharge (ZLD) technology in Tiruppur viable, Rs.112.18 crores has been disbursed.

RURAL DEVELOPMENT

✓ Since May 2011, in the past five years, 2,31,874 works have been taken up at a total outlay of Rs.3,680 crores under THAI scheme.

✓ Under the Chief Minister's Solar Powered Green House Scheme (CMSPGHS), three lakh green houses have been taken up at a cost of Rs.5,940 crores in the last five years.

✓ Under the Indira Awaas Yojana (IAY), 4,41,637 houses have also been taken up at a financial outlay of Rs.4,876 crores, out of which Rs.3,010 crores has been provided as the State's share including roofing cost.

✓ 48,020 works have been taken up with an outlay of Rs.497.31 crores from 2011-2012, under the Comprehensive School Infrastructure Development Scheme (CSIDS).

✓ Under the Member of Legislative Assembly Constituency Development Scheme (MLACDS), 77,960 works have been taken up at a cost of Rs.2,180 crores since 2011-2012. A sum of Rs.470 crores has been earmarked for MLACDS for the year 2016-2017 also.

✓ During 2015-2016, an all-time high of 15.23 lakh individual household latrines have been taken up for construction at a total cost of Rs.1,827 crores.

✓ To maintain rural areas in a clean and tidy condition, Solid Waste Management Systems have been established initially in 2,000 Village Panchayats at a cost of Rs.110 crores and be extended to another 7,000 Panchayats.

✓ 17,638 tricycles have been provided in all the 12,524 Village Panchayats at a cost of Rs.44.10 crores for cleaning the villages.

✓ Since 2011-2012, works worth Rs.20,742 crores have been taken up under MGNREGS, which is the highest in the Country.

✓ Tamil Nadu received the Special Award for 'Initiatives for Sustainable livelihoods through Convergence' on 02.02.2016.

✓ In the Interim Budget Estimates 2016-2017, Rs.18,503.80 crores has been allocated for the Rural Development Department including an amount of Rs.7,155 crores for MGNREGS.

MUNICIPAL ADMINISTRATION

✓ In the last five years, 13,688 works worth Rs.6,250 crores have been taken up to improve basic infrastructure under the Chennai Mega City Development Mission (CMCDM) for Greater Chennai and the Integrated Urban Development Mission (IUDM).

✓ The Government of India has selected Chennai and Coimbatore under the Smart Cities Programme for the year 2015-2016.

✓ Works worth Rs.3,316.22 crores have also been approved under the 'Atal Mission for

Rejuvenation and Urban Transformation' (AMRUT) in Urban Local Bodies. A sum of Rs.400 crores for Smart Cities Programme and Rs.500 crores for AMRUT has been provided in the Interim Budget.

✓ The Tamil Nadu Sustainable Urban Development Programme (TNSUDP) with an outlay of Rs.3,831 crores has been taken up with World Bank assistance and 13 projects worth Rs.2,212.89 crores are under progress.

✓ From 2011-2012, a sum of Rs.3,500.89 crores has been sanctioned for the implementation of Underground Sewerage System in 52 ULBs in the State.

✓ Under the specially constituted Solid Waste Management Fund, various projects have been taken up in 5 Municipal Corporations, 67 Municipalities and 291 Town Panchayats for a total amount of Rs.319.24 crores.

✓ Since 2011-2012, Rs.346.18 crores has been sanctioned for the construction and renovation of community toilets.

✓ An amount of Rs.185.74 crores under Swachh Bharat

Mission (SBM) have been effectively dovetailed with the State schemes to improve sanitation in urban areas.

✓ A sum of Rs.12,194.21 crores is provided in the Interim Budget 2016-2017 for the Municipal Administration and Water Supply Department.

WATER SUPPLY

✓ Since May 2011, Rs.3,780.25 crores has been spent to augment drinking water supply in Chennai City and Rs.3,102.60 crores in other urban areas and 45 Combined Water Supply Schemes and other water supply schemes have been completed at a cost of Rs.8,410.35 crores.

✓ Ensuring safe and clean drinking water, through Reverse Osmosis (RO) Technology to 30 Town Panchayats and 69 Rural habitations having water scarcity issues.

✓ An innovative 'Amma Drinking Water' scheme was announced to ensure treated safe drinking water to the poor and will be implemented in the first phase by installing RO plants in 100 identified locations.

✓ Under the scheme, Smart cards will be issued to families to get 20 litres of purified water per day, free of cost, from the automated vending machines.

✓ Under the Rural Water Supply (RWS) Schemes, 24,279 habitations have been covered at a cost of Rs.5,911 crores in the last five years and works are under progress for 15,145 habitations at a cost of Rs.3,719 crores.

✓ Since May 2011, Rs.1,093 crores have been spent for rural water supply schemes from Minimum Needs Programme (MNP) and Rs.3,768 crores from National Rural Drinking Water Programme (NRDWP) including State share of Rs.1,960 crores.

✓ The Government of India reduced its allocation to Tamil Nadu under the National Rural Drinking Water Programme (NRDWP) from Rs.536 crores in 2012-2013 to Rs.102.65 crores in 2015-2016.

✓ Rs.501.45 crores was also provided from NABARD loan for RWS works since 2011.

✓ In the Interim Budget 2016-2017, an amount of Rs.1,802

crores has been set apart for improving drinking water supply.

DEVOLUTION TO LOCAL BODIES

✓ A sum of Rs.20,537.51 crores and Rs.14,697.25 crores have been provided by way of devolution to Rural and Urban Local Bodies respectively in the last five financial years. An amount of Rs.9,467.21 crores is provided in the Interim Budget Estimates 2016-2017 as State's devolution.

✓ Under the Fourteenth Central Finance Commission, Local Bodies in the State will receive an amount of Rs.2,406.14 crores as General Basic Grants and Rs.494.99 crores as General Performance Grants.

HOUSING

✓ Under the 'Housing For All' scheme, this Government has taken up 34,013 units for construction, with a total outlay of Rs.1,411.58 crores. Out of this, the Central Government will provide Rs.510.20 crores and the State will provide Rs.685.86 crores.

✓ An amount of Rs.689 crores has been provided for 'Housing for All' scheme in the Interim Budget Estimates 2016-2017.

CHENNAI METRO RAIL PROJECT

✓ So far, Rs.3,907.82 crores has been released by the State Government to CMRL as against Rs.2,307.75 crores of Central share. JICA loan amount of Rs.7,008.41 crores has been released as Pass Through Assistance (PTA).

✓ Chennai Metropolitan Development Authority has provided financial support of Rs.389.42 crores to CMRL to make Chennai Central Railway Station as hub of an Integrated Multi-Modal Transport System.

✓ In this Interim Budget, Rs.1,032.55 crores has been provided for Metro Rail project.

HEALTH AND FAMILY WELFARE

✓ Since May 2011, 14,707 healthcare personnel including 6,090 doctors have been recruited.

✓ Allocation to the Health Sector has been enhanced from Rs.4,663.64 crores in 2010-2011 to Rs.8,823.17 crores in 2015-2016.

✓ In the last five years, this Government allocated Rs.34,042.90 crores which is 127 per cent higher

than the amount of Rs.14,980.74 crores allocated during 2006-2011. In this Interim Budget, Rs.9,350.66 crores is provided for Health Sector.

✓ Under the 'Chief Minister's Comprehensive Health Insurance Scheme' being implemented by this Government, so far, 13.74 lakh patients have availed of treatment worth Rs.2,852 crores and the Government Hospitals earned Rs.1,032 crores has been utilized for the improvement of the facilities in the Government Hospitals. In the Interim Budget 2016-2017, an amount of Rs.928 crores has been provided for this scheme.

✓ Under the Dr. Muthulakshmi Reddy Maternity Benefit Scheme, 32.29 lakh pregnant mothers have been benefited since May 2011 at a cost of Rs.3,016 crores. An allocation of Rs.668 crores has been provided for the scheme in 2016-2017.

✓ For 2016-2017, an allocation of Rs.1,368 crores is made for National Health Mission in this Interim Budget.

✓ The Government has forwarded the 'Tamil Nadu Urban Healthcare Project' proposal at an outlay of Rs.1,634 crores to the

Government of India for JICA assistance.

✓ Totally, 710 MBBS seats and 64 Postgraduate medical seats have been added from 2011-2012 onwards.

SCHOOL EDUCATION

✓ In the last five years, the State Government has allocated Rs.86,193 crores to School Education Department. In the Interim Budget Estimates 2016-2017, a total amount of Rs.24,820 crores has been earmarked for this Department.

✓ In the past five years, 221 new Primary Schools have been opened and 112 Primary Schools to Middle Schools, 810 Middle Schools to High Schools and 402 High Schools to Higher Secondary Schools have been upgraded.

✓ Under the Tamil Nadu Right of Children to Free and Compulsory Education Rules 2011, access has been provided to 2,31,404 children in the last three years.

✓ An amount Rs.97.05 crores sanctioned towards reimbursement of tuition fees to the private schools for 2013-2014 and 2014-2015.

✓ The pass percentage of students in class X and Class XII has remarkably improved from 85.30% and 85.90% in 2011 to 92.90% and 90.60% in 2015 respectively.

✓ Infrastructure facilities have been provided in schools, at a cost of Rs.4,165.95 crores. A sum of Rs.650.68 crores was utilized from NABARD loan to ensure adequate infrastructure, drinking water and toilet facilities.

✓ In the last five years, Rs.6,124 crores under Sarva Shiksha Abhiyan (SSA) and Rs.2,069 crores under Rashtriya Madhyamik Shiksha Abhiyan (RMSA) has been provided. In the Interim Budget 2016-2017 Rs.2,329.15 crores is allocated for SSA and Rs.1,139.52 crores is provided for RMSA.

✓ Since May 2011, a sum of Rs.1,744.38 crores has been spent for the Special Cash Incentive Scheme. As a result, the secondary pass rate has gone up to 94.57% in the year 2014-2015 from 86.26% in the year 2010-2011.

✓ Quality education ensured by providing laptop computers, free textbooks, notebooks, educational

kits, four sets of uniform, footwear, school bags, bus passes, bicycles, etc. worth Rs.12,475 crores, since 2011.

HIGHER EDUCATION

✓ In the last five years, 39 new Arts and Science Colleges, 4 Government Engineering Colleges and 11 Government Polytechnic Colleges have been opened. Introduced 959 new courses in Government Arts and Science Colleges across the State.

✓ Infrastructural facilities provided at a cost of Rs.667.48 crores in the last five years.

✓ Under the scheme to reimburse tuition fees to first generation students, 2,84,609 students have benefited with an amount of Rs.2,544 crores in the last five years. For the continuance of this scheme, an amount of Rs.579 crores has been provided in this Interim Budget.

✓ The budgetary allocation has been enhanced for Higher Education Department from Rs.2,044.74 crores in 2010-2011 to Rs.3,477.29 crores in 2015-2016 and Rs.3,821 crores in the Interim Budget Estimates.

TOURISM

✓ Eco-tourism development has been taken up at Mukkombu, Pachamalai, Muthupettai, Nanmangalam and Top Station and has taken steps for establishing Butterfly Parks at Vandalur Zoo and Srirangam at a cost of Rs.18.32 crores.

✓ A sum of Rs.84.66 crores has been provided in the Interim Budget Estimates 2016-2017 for the Tourism Sector.

HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS

✓ Under the 13th Finance Commission grant, Rs.90 crores was spent on renovation of 250 ancient temples in the past five years.

✓ Under the Annadhanam Scheme, 724 temples across the State are covered at a cost of Rs.10.89 lakh per day.

✓ Benefiting 12,504 temples across the State under the 'Oru kala Pooja' at a total cost of Rs.125.04 crores

✓ Renovation of 143 temple cars at a cost of Rs.15.91 crores, renovation of 611 temple tanks at a

cost of Rs.3.31 crores, Kumbhabhishekam in 8,620 temples.

SPORTS AND YOUTH WELFARE

✓ Since May 2011, Rs.743.50 crores has been allocated for the development of sports and sport related activities in the State.

✓ A sum of Rs.142.88 crores has been allocated in the Interim Budget Estimates for the ensuing financial year.

LABOUR WELFARE

✓ Since May 2011, under the various unorganized workers welfare boards, 14,28,027 workers have been registered and Rs.540.37 crores has been disbursed as welfare assistance to 20,83,198 beneficiaries.

✓ Dormitories being constructed at nine places for temporary accommodation for 7,000 construction workers at a cost of Rs.106 crores.

✓ For the Labour Welfare Department, Rs.625.22 crores in the last five years. In the Interim Budget, Rs.152.27 crores has been provided for this Department.

SOCIAL WELFARE

✓ Under marriage assistance schemes schemes, 7,72,643 women have been benefited with an amount of Rs.2,537.74 crores as cash assistance and Rs.786.64 crores worth of gold coins have been distributed for Thirumangalyam in the last five years. In this Interim Budget, an amount of Rs.703 crores has been provided for continuing this scheme.

✓ In the Interim Budget Estimates, a sum of Rs.1,645 crores has been provided for the Nutritious Meal Programme.

✓ construction of 15,313 new Anganwadi Centres at a cost of Rs.601.91 crores, 16,402 Baby Friendly Toilets at a cost of Rs.29.52 crores, electrification of 20,558 Centres at a cost of Rs.12.34 crores, upgradation of 15,399 Centres with major and minor repair works at a cost of Rs.123.93 crores

✓ 45,211 Anganwadi Centres have been provided with gas connection for cooking at a cost of Rs.27.35 crores.

✓ A sum of Rs.1,696 crores has been provided for ICDS scheme in this Interim Budget.

✓ In the last five years, Rs.19,204 crores was allocated for Social Security Pensions and in this Interim Budget, Rs.3,820 crores is provided for this purpose.

SPECIAL PROGRAMME IMPLEMENTATION

✓ So far, 31.78 lakh laptop computers have been provided to students. An expenditure of Rs.3,231.74 crores has been incurred up to 2014-2015 and a sum of Rs.1,100 crores has been allocated during the current year.

✓ Distribution of 1.76 crore sets of electric fans/induction stoves, mixies and grinders by February 2016, at a total cost of Rs.7,755.73 crores.

ADI-DRAVIDAR AND TRIBAL WELFARE

✓ The Government of India is yet to fully reimburse its committed share of Rs.1,592 crores for Post-Matric Scholarship to SC/ST students.

✓ In the past five years, Rs.3,607 crores has been provided

for the post-matric scholarship to SC and ST students as against the disbursement of Rs.836 crores from 2006-2007 to 2010-2011. A sum of Rs.1,430 crores is provided for post-matric scholarship scheme in this Interim Budget.

✓ Under the free cycle scheme, 8,63,159 cycles have been distributed at a cost of Rs.289 crores in the last five years. A sum of Rs.64.86 crores has been provided for free cycle scheme in the Interim Budget Estimates 2016-2017.

✓ In the last five years Rs.436 crores has been spent for economic development by Tamil Nadu Adi-Draavidar Housing and Development Corporation (TAHDCO) under various programmes. An amount of Rs.130 crores has been provided for Special Central Assistance (SCA) during 2015-2016 and a similar provision is made for the year 2016-2017.

✓ In the last five years, 198 hostels and 55 school buildings have been constructed at a cost of Rs.142 crores.

✓ Rs.103.96 crores has been provided for feeding charges in the Interim Budget.

✓ The Government has also sanctioned five ITIs in the Tribal areas at a cost of Rs.57 crores.

✓ In this Interim Budget, Rs.2,702.22 crores for Scheduled Caste welfare and Rs.261.66 crores for Tribal welfare is provided.

WELFARE OF BACKWARD CLASSES, MOST BACKWARD CLASSES AND DENOTIFIED COMMUNITIES

✓ In the last five years, 22.18 lakh cycles have been given free of cost to boys and girls studying in 11th Standard in Government and Government Aided schools at a total cost of Rs.736.81 crores. An amount of Rs.162.83 crores has been allocated in this Interim Budget for free cycle scheme.

✓ Since May 2011, 100 new hostels have been sanctioned for the benefit of students of Backward Classes, Most Backward Classes.

✓ During 2016-2017, a sum of Rs.79.23 crores has been provided for hostel maintenance and food charges.

✓ The infrastructural facilities in 290 Kallar Reclamation Schools have been improved at a cost of Rs.40.08 crores in the last five years. For the benefit of Kallar Reclamation schools, Rs.108.76 crores is provided in the Interim Budget.

MINORITIES WELFARE

✓ Annual administrative grant for Tamil Nadu Wakf Board enhanced to one crore rupees and monthly pension of Ulemas to Rs.1000/-.

✓ The administrative grant to Tamil Nadu State Hajj enhanced to Rs.30 lakh with effect from 2013-2014.

DIFFERENTLY ABLED

✓ Early Diagnostic Centres established in 27 Districts for the hearing impaired and Early Intervention Centres in 9 Districts for the visually impaired.

✓ An amount of Rs.1,490.83 crores has been allocated for the welfare of the Differently-Abled in the last five years.

✓ The annual allocation for the Differently-Abled has been

enhanced from Rs.177.69 crores in 2010-2011 to Rs.391.93 crores in the Interim Budget Estimates 2016-2017.

WELFARE OF GOVERNMENT EMPLOYEES AND PENSIONERS

✓ Under the New Health Insurance Scheme, medical assistance to the extent of Rs.668.52 crores have been availed of so far, by 1,69,622 beneficiaries. An amount of Rs.260.81 crores has been provided for payment of premium in the Interim Budget.

✓ Medical assistance of Rs.215.32 crores to 75,389 pensioners so far. A sum of Rs.129 crores has been allocated for the payment of premium for health insurance scheme for the year 2016-2017.

✓ A sum of Rs.19,841 crores has been provided for pensionary and other retirement benefits in the Interim Budget Estimates 2016-2017.

RESOURCES FOR FINANCING THE BUDGET

✓ The drastic fall of international crude oil prices in the last one and half years and consequent reduction in the Sales

Tax realization on these petroleum products has reduced the State Tax Revenue by Rs.4,000 crores per annum.

✓ For the financial year 2016-2017, Rs.96,531.41 crores has been projected in the Interim Budget as the State's Own Tax Revenue against the Revised Estimates 2015-2016 of Rs.86,537.70 crores.

✓ The Commercial Taxes has been expected to grow at rate of 11.69% over Revised Estimates 2015-2016 and reach a level of Rs.72,326.45 crores in 2016-2017.

✓ Receipts under State Excise Duty is expected to reach Rs.7,101.81 crores in the forthcoming financial year.

✓ The collection under Stamp Fees and Registration Charges is projected at Rs.10,548.25 crores and the Taxes on Motor Vehicles at Rs.4,925.05 crores in the Interim Budget Estimates 2016-2017.

✓ In this Interim Budget Estimates, the State's Own Non-Tax Revenue is estimated at Rs.9,288.63 crores and the Share in Central Taxes has been estimated at Rs.23,688.11 crores.

✓ With the revised sharing pattern for the Centrally Sponsored Schemes from 2015-2016, the State has to bear an additional burden of about Rs.1400 crores to Rs.2,000 crores during 2016-2017.

✓ The Grants-in-Aid from the Government of India has been projected at Rs.22,496.08 crores in the Interim Budget 2016-2017.

FISCAL INDICATORS

✓ The Total Revenue Receipts have been estimated at Rs.1,52,004.23 crores and Total Revenue Expenditure have been estimated at Rs.1,61,159.01 crores in the Interim Budget Estimates for the year 2016-2017.

✓ The Revenue Deficit has been estimated at Rs.9,154.78 crores for the next financial year.

✓ In the Revised Estimates 2015-2016, the Fiscal Deficit has been estimated to be Rs.32,359.59 crores, which is 2.94% of Gross State Domestic Product (GSDP).

✓ For 2016-2017, it has been projected as Rs.36,740.11 crores. The Fiscal Deficit to GSDP ratio has been contained to 2.92 per cent, which is well below the limit

prescribed by the Fourteenth Finance Commission.

✓ Even though, the State is entitled for budgetary borrowing of Rs.37,782 crores, it has been restricted to Rs.35,129 crores in the Interim Budget Estimates 2016-2017.