



**FINANCE [BUDGET CO-ORDINATION] DEPARTMENT**

**G.O. No.108, dated 29<sup>th</sup> February 2024**  
**(Maasi - 17, Thiruvalluvar Aandu 2055)**

**BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2024-2025- Vote on Account** for seven months as passed by the Legislative Assembly - Communicated.

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**ORDER No.108, Finance [Budget Co-ordination], dated 29<sup>th</sup> February 2024.**

The Tamil Nadu Legislative Assembly has voted without reduction the advance Demands for Grants for the financial year 2024-2025 as presented to it on the **20<sup>th</sup> February 2024**. The advance Demands for Grants as Voted by the Legislative Assembly are intended to cover the expenditure of the State on existing services for the first seven months of the financial year commencing on the 1<sup>st</sup> April 2024. The Budget Estimates of Expenditure for seven months for which "Vote on Account" has been obtained is communicated separately to all Heads of Department and other Estimating Officers. They are requested to ensure that the total expenditure under each grant for the period of first seven months of the financial year does not exceed the "Vote on Account", until the Budget Estimates for the entire financial year 2024-2025 are passed by the Legislative Assembly.

2. A copy of the Tamil Nadu Appropriation (Vote on Account) Act, 2024 (Act No.3 of 2024) is appended to this order for information.

**(BY ORDER OF THE GOVERNOR)**

**T. UDHAYACHANDRAN**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

All Additional Chief Secretaries / Principal Secretaries /

Secretaries to Government, Department of Secretariat, Chennai-600 009.

All Departments of Secretariat (Budget/OP/Bills Section).

The Principal Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.

All Heads of Department.

The Principal Accountant General (Accounts and Entitlements), Chennai-600 018.[By Name]

The Principal Accountant General (Audit-I/Audit-II), Chennai-600 018.

The Accountant General (CAB), Chennai-600 009.

The Commissioner of Treasuries and Accounts, Chennai-600 035.

The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.

The Pay and Accounts Officer (Secretariat), Chennai-600 009.

The Pay and Accounts Officer, Madurai-23.

The Registrar, High Court, Chennai-600 104 (with covering Letter).

The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).


All Treasury Officers / All Sub -Treasury Officers.

Copy to:

All Officers and Sections in Finance Department, Chennai-600 009

Stock File /Spare Copies.

// Forwarded: By Order //

  
SECTION OFFICER.  
JH  
29/02/24

P.T.O. for Annexure.

**ANNEXURE**

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 26th February 2024 and is hereby published for general information :-

**ACT No.3 of 2024****An Act to provide for the withdrawal of certain sums from out of the Consolidated Fund of the State for the services and purposes of a part of the financial year which commencing on the 1st day of April 2024.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fifth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (Vote on Account) Act, 2024.

Short Title.

2. The State Government may withdraw from and out of the Consolidated Fund of the State sums not exceeding Three Lakh Nine Thousand Sixteen Crore Seventy Eight Lakh Ten Thousand rupees, being moneys required to meet--

Withdrawal of Certain sums from and out of the Consolidated Fund of the State for a part of the financial year commencing on the 1st day of April 2024.

(a) the grants made in advance by the Tamil Nadu Legislative Assembly for a part of the financial year commencing on the 1st day of April 2024, as set forth in column (3) of the Schedule; and

(b) the expenditure *charged* on the Consolidated Fund of the State for the said part of that year, as set forth in column (4) of the Schedule.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund under section 2 shall be appropriated for the services and purposes expressed in the Schedule in relation to that year.

Appropriation

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	54,49,87,000	37,17,000	54,87,04,000
	Capital	...	...	...
	Loan	65,00,000	...	65,00,000
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	36,79,59,000	12,31,89,000	49,11,48,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	999,55,19,000	246,76,35,000	1,246,31,54,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	1,853,81,55,000	13,00,34,000	1,866,81,89,000
	Capital	541,79,05,000	...	541,79,05,000
	Loan	32,50,000	...	32,50,000

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
		₹	₹	₹	
005	AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	<b>Revenue</b>	9,492,74,14,000	36,000	9,492,74,50,000
		<b>Capital</b>	94,01,68,000	...	94,01,68,000
		<b>Loan</b>	8,88,65,000	...	8,88,65,000
006	ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	910,48,25,000	1,000	910,48,26,000
		<b>Capital</b>	31,00,40,000	...	31,00,40,000
		<b>Loan</b>	32,50,000	...	32,50,000
007	FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	464,54,93,000	1,000	464,54,94,000
		<b>Capital</b>	394,08,04,000	...	394,08,04,000
		<b>Loan</b>	...	...	...
008	DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	<b>Revenue</b>	25,94,66,000	1,000	25,94,67,000
		<b>Capital</b>	352,30,02,000	...	352,30,02,000
		<b>Loan</b>	195,00,00,000	...	195,00,00,000
009	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	<b>Revenue</b>	866,91,56,000	1,95,03,000	868,86,59,000
		<b>Capital</b>	59,89,42,000	...	59,89,42,000
		<b>Loan</b>	...	...	...
010	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	<b>Revenue</b>	355,40,97,000	2,000	355,40,99,000
		<b>Capital</b>	...	...	...
		<b>Loan</b>	32,50,000	...	32,50,000
011	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	<b>Revenue</b>	317,57,43,000	1,000	317,57,44,000
		<b>Capital</b>	...	...	...
		<b>Loan</b>	...	...	...
012	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	3,665,83,05,000	3,000	3,665,83,08,000
		<b>Capital</b>	4,000	...	4,000
		<b>Loan</b>	1,30,02,000	...	1,30,02,000
013	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	<b>Revenue</b>	9,093,83,10,000	3,000	9,093,83,13,000
		<b>Capital</b>	210,70,72,000	...	210,70,72,000
		<b>Loan</b>	1,000	...	1,000
014	ENERGY DEPARTMENT	<b>Revenue</b>	19,108,74,45,000	1,000	19,108,74,46,000
		<b>Capital</b>	354,87,03,000	...	354,87,03,000
		<b>Loan</b>	615,06,03,000	...	615,06,03,000
015	ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	<b>Revenue</b>	37,40,26,000	1,000	37,40,27,000
		<b>Capital</b>	45,50,01,000	...	45,50,01,000
		<b>Loan</b>	3,14,51,000	...	3,14,51,000
016	FINANCE DEPARTMENT	<b>Revenue</b>	1,114,19,83,000	13,000	1,114,19,96,000
		<b>Capital</b>	97,63,02,000	...	97,63,02,000
		<b>Loan</b>	69,76,59,000	...	69,76,59,000

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3)	(4)	(5)
		₹	₹	₹
017	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	<b>Revenue</b> 726,04,86,000 <b>Capital</b> 73,45,01,000 <b>Loan</b> 3,000	1,000 ... ...	726,04,87,000 73,45,01,000 3,000
018	KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	<b>Revenue</b> 162,53,22,000 <b>Capital</b> ... <b>Loan</b> ...	1,000 ... ...	162,53,23,000 ... ...
019	HEALTH AND FAMILY WELFARE DEPARTMENT	<b>Revenue</b> 13,363,04,52,000 <b>Capital</b> 775,13,06,000 <b>Loan</b> 1,000	30,42,000 1,000 ...	13,363,34,94,000 775,13,07,000 1,000
020	HIGHER EDUCATION DEPARTMENT	<b>Revenue</b> 4,918,88,03,000 <b>Capital</b> 418,77,73,000 <b>Loan</b> 1,000	1,000 1,000 ...	4,918,88,04,000 418,77,74,000 1,000
021	HIGHWAYS AND MINOR PORTS DEPARTMENT	<b>Revenue</b> 1,399,15,69,000 <b>Capital</b> 11,628,37,90,000 <b>Loan</b> 32,50,000	1,000 3,000 ...	1,399,15,70,000 11,628,37,93,000 32,50,000
022	POLICE (Home, Prohibition and Excise Department)	<b>Revenue</b> 7,865,79,94,000 <b>Capital</b> 268,61,53,000 <b>Loan</b> 14,30,01,000	4,03,07,000 ... ...	7,869,83,01,000 268,61,53,000 14,30,01,000
023	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	<b>Revenue</b> 317,82,10,000 <b>Capital</b> 56,84,17,000 <b>Loan</b> 1,000	1,000 ... ...	317,82,11,000 56,84,17,000 1,000
024	PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	<b>Revenue</b> 338,14,02,000 <b>Capital</b> 13,00,000 <b>Loan</b> ...	3,26,000 ... ...	338,17,28,000 13,00,000 ...
025	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	<b>Revenue</b> 348,17,95,000 <b>Capital</b> 1,000 <b>Loan</b> ...	1,000 ... ...	348,17,96,000 1,000 ...
026	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	<b>Revenue</b> 2,344,24,27,000 <b>Capital</b> 4,63,83,000 <b>Loan</b> 7,970,10,53,000	1,000 ... ...	2,344,24,28,000 4,63,83,000 7,970,10,53,000
027	INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	<b>Revenue</b> 1,173,58,62,000 <b>Capital</b> 350,25,95,000 <b>Loan</b> 377,17,35,000	1,000 ... ...	1,173,58,63,000 350,25,95,000 377,17,35,000
028	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	<b>Revenue</b> 98,16,78,000 <b>Capital</b> 1,000 <b>Loan</b> ...	1,000 ... ...	98,16,79,000 1,000 ...

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3)	(4)	(5)
		₹	₹	₹
029	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	<b>Revenue</b> 132,33,85,000 <b>Capital</b> 112,79,82,000 <b>Loan</b> 97,50,000	5,000 ... ...	132,33,90,000 112,79,82,000 97,50,000
030	STATIONERY AND PRINTING (Tamil Development and Information Department)	<b>Revenue</b> 121,59,82,000 <b>Capital</b> 12,02,20,000 <b>Loan</b> ...	5,88,000 ... ...	121,65,70,000 12,02,20,000 ...
031	INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	<b>Revenue</b> 77,94,72,000 <b>Capital</b> ... <b>Loan</b> 26,00,000	... ... ...	77,94,72,000 ... 26,00,000
032	LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	<b>Revenue</b> 1,072,44,33,000 <b>Capital</b> 66,35,21,000 <b>Loan</b> 1,30,00,000	3,000 1,000 ...	1,072,44,36,000 66,35,22,000 1,30,00,000
033	LAW DEPARTMENT	<b>Revenue</b> 59,51,63,000 <b>Capital</b> ... <b>Loan</b> 26,00,000	... ... ...	59,51,63,000 ... 26,00,000
034	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	<b>Revenue</b> 9,247,42,85,000 <b>Capital</b> 6,741,89,16,000 <b>Loan</b> 818,35,01,000	2,000 ... ...	9,247,42,87,000 6,741,89,16,000 818,35,01,000
035	HUMAN RESOURCES MANAGEMENT DEPARTMENT	<b>Revenue</b> 110,15,29,000 <b>Capital</b> 3,000 <b>Loan</b> 1,95,00,000	90,42,23,000 ... ...	200,57,52,000 3,000 1,95,00,000
036	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	<b>Revenue</b> 218,59,56,000 <b>Capital</b> 48,75,01,000 <b>Loan</b> 65,00,000	5,000 ... ...	218,59,61,000 48,75,01,000 65,00,000
037	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	<b>Revenue</b> 137,93,17,000 <b>Capital</b> ... <b>Loan</b> ...	1,000 ... ...	137,93,18,000 ... ...
038	PUBLIC DEPARTMENT	<b>Revenue</b> 1,294,75,80,000 <b>Capital</b> 105,73,51,000 <b>Loan</b> 7,60,00,000	3,80,31,000 ... ...	1,298,56,11,000 105,73,51,000 7,60,00,000
039	BUILDINGS (Public Works Department)	<b>Revenue</b> 282,57,57,000 <b>Capital</b> 884,22,47,000 <b>Loan</b> 32,50,000	1,000 ... ...	282,57,58,000 884,22,47,000 32,50,000
040	WATER RESOURCES DEPARTMENT	<b>Revenue</b> 2,818,84,16,000 <b>Capital</b> 2,634,30,50,000 <b>Loan</b> 26,00,000	1,000 5,32,04,000 ...	2,818,84,17,000 2,639,62,54,000 26,00,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	<b>Revenue</b>	5,867,56,09,000	21,04,000	5,867,77,13,000
	<b>Capital</b>	50,000	1,000	51,000
	<b>Loan</b>	35,00,000	...	35,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	<b>Revenue</b>	14,754,21,88,000	3,000	14,754,21,91,000
	<b>Capital</b>	3,394,98,26,000	...	3,394,98,26,000
	<b>Loan</b>	32,50,000	...	32,50,000
043 SCHOOL EDUCATION DEPARTMENT	<b>Revenue</b>	28,291,13,12,000	8,000	28,291,13,20,000
	<b>Capital</b>	335,89,60,000	1,000	335,89,61,000
	<b>Loan</b>	32,50,000	...	32,50,000
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	<b>Revenue</b>	985,83,01,000	1,000	985,83,02,000
	<b>Capital</b>	2,000	...	2,000
	<b>Loan</b>	26,00,01,000	...	26,00,01,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	<b>Revenue</b>	5,045,59,39,000	1,000	5,045,59,40,000
	<b>Capital</b>	43,27,28,000	...	43,27,28,000
	<b>Loan</b>	58,50,000	...	58,50,000
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	<b>Revenue</b>	75,77,27,000	2,000	75,77,29,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	32,50,000	...	32,50,000
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	<b>Revenue</b>	403,65,10,000	5,20,00,000	408,85,10,000
	<b>Capital</b>	9,75,00,000	...	9,75,00,000
	<b>Loan</b>	...	...	...
048 TRANSPORT DEPARTMENT	<b>Revenue</b>	5,908,87,45,000	1,000	5,908,87,46,000
	<b>Capital</b>	932,00,02,000	...	932,00,02,000
	<b>Loan</b>	988,64,07,000	...	988,64,07,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	<b>Revenue</b>	285,00,39,000	1,000	285,00,40,000
	<b>Capital</b>	52,00,000	...	52,00,000
	<b>Loan</b>	32,50,000	...	32,50,000
050 PENSION AND OTHER RETIREMENT BENEFITS	<b>Revenue</b>	27,604,83,98,000	26,17,29,000	27,631,01,27,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	<b>Revenue</b>	1,023,76,22,000	1,000	1,023,76,23,000
	<b>Capital</b>	...	...	...
	<b>Loan</b>	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	<b>Revenue</b>	891,90,47,000	1,000	891,90,48,000
	<b>Capital</b>	11,05,21,000	...	11,05,21,000
	<b>Loan</b>	1,000	...	1,000

**THE SCHEDULE.**

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
053	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	9,342,13,68,000	...	9,342,13,68,000
		Capital	...	...	...
		Loan	1,000	...	1,000
054	FORESTS (Environment, Climate Change and Forests Department)	Revenue	430,94,59,000	1,000	430,94,60,000
		Capital	296,90,21,000	...	296,90,21,000
		Loan	1,000	...	1,000
055	NATURAL RESOURCES DEPARTMENT	Revenue	37,49,04,000	1,000	37,49,05,000
		Capital	7,96,20,000	...	7,96,20,000
		Loan	...	...	...
	DEBT CHARGES	Revenue	...	41,362,27,39,000	41,362,27,39,000
		Capital	...	...	...
		Loan	...	...	...
	PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
		Capital	...	...	...
		Loan	...	26,765,86,72,000	26,765,86,72,000
	<b>Total</b>	Revenue	<b>197,976,73,26,000</b>	<b>41,766,92,78,000</b>	<b>239,743,66,04,000</b>
		Capital	<b>31,396,43,84,000</b>	<b>5,32,12,000</b>	<b>31,401,75,96,000</b>
		Loan	<b>11,105,49,38,000</b>	<b>26,765,86,72,000</b>	<b>37,871,36,10,000</b>
	<b>Grand Total</b>		<b>240,478,66,48,000</b>	<b>68,538,11,62,000</b>	<b>309,016,78,10,000</b>

// True Copy //

*J. Banik*  
SECTION OFFICER.  
29/02/24